

2A: Children's Services Programs

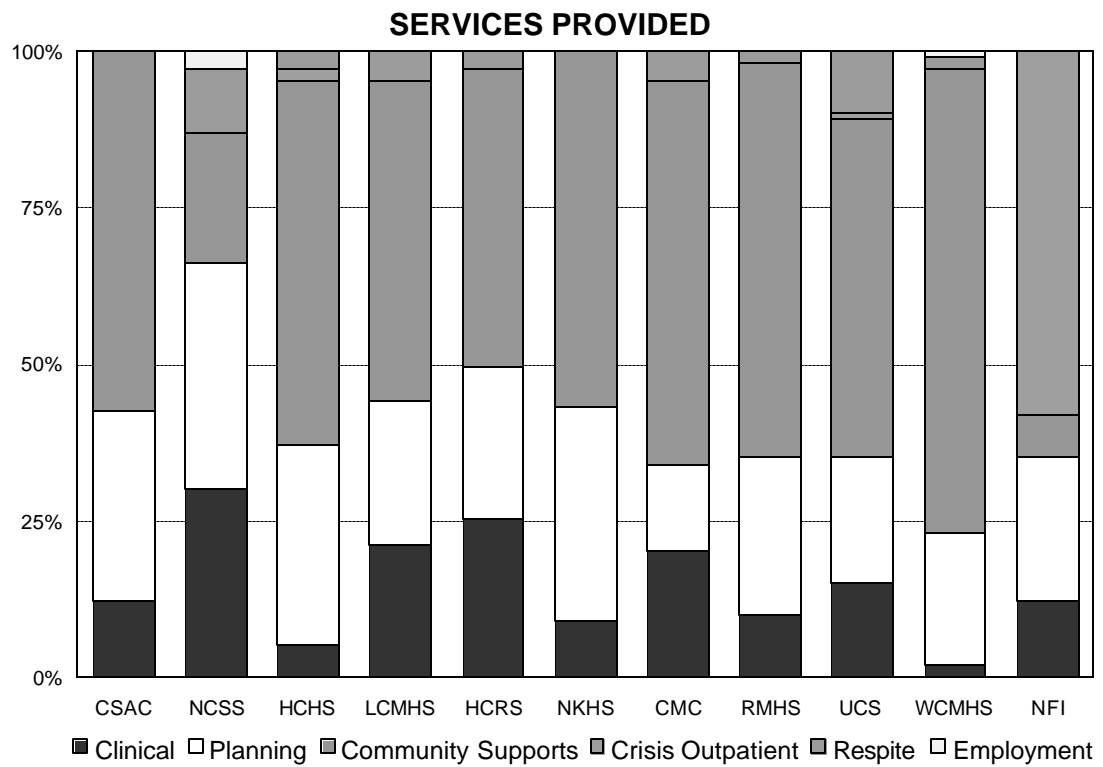


TABLE 2A-1
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS
AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	8,686	49%	46%	3%	2%	0%	0%	58%	42%
<u>Community Service Providers</u>									
CSAC (Addison)	824	49%	47%	2%	1%	1%	0%	55%	45%
NCSS (Northwest)	788	60%	38%	1%	0%	0%	1%	59%	41%
HCHS (Chittenden)	1,577	47%	50%	2%	1%	0%	0%	60%	40%
LCMHS (Lamoille)	188	53%	45%	2%	0%	0%	0%	61%	39%
HCRSSVT (Southeast)	1,216	55%	43%	1%	0%	0%	0%	59%	41%
NKHS (Northeast)	965	54%	46%	0%	0%	0%	0%	57%	43%
CMC (Orange - MH)	944	27%	39%	16%	14%	3%	0%	64%	36%
RMHS (Rutland)	711	52%	45%	2%	0%	0%	1%	59%	41%
UCS (Bennington)	565	45%	52%	1%	0%	0%	1%	55%	45%
WCMHS (Washington)	716	56%	40%	4%	0%	0%	0%	59%	41%
Northeastern Family Institute	192	19%	79%	0%	0%	0%	2%	25%	75%

see notes 2, 3 and 4.

TABLE 2A-2
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Uninsured	
OVERALL	66%	0%	31%	3%	13%	(8,686)
<u>Community Service Providers</u>						
CSAC (Addison)	58%	0%	34%	0%	21%	(824)
NCSS (Northwest)	66%	0%	24%	0%	18%	(788)
HCHS (Chittenden)	60%	0%	40%	4%	10%	(1,577)
LCMHS (Lamoille)	49%	0%	51%	1%	18%	(188)
HCRSSVT (Southeast)	81%	0%	19%	0%	11%	(1,216)
NKHS (Northeast)	79%	0%	21%	1%	8%	(965)
CMC (Orange - MH)	37%	1%	67%	20%	8%	(944)
RMHS (Rutland)	61%	0%	18%	1%	27%	(711)
UCS (Bennington)	73%	0%	28%	0%	7%	(565)
WCMHS (Washington)	84%	0%	16%	0%	10%	(716)
Northeastern Family Institute	92%	0%	3%	18%	4%	(192)

see notes 2, 3 and 6

TABLE 2A-3
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Total		Schizophrenia							Child	Other		
	Clients	No Dx	and other	Affective	Anxiety	Personality	Adjustment	Social	Substance	Non-	DSM	MR/	Reported
	<u>Served</u>	<u>Data</u>	<u>Psychoses</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Problem</u>	<u>Abuse</u>	<u>Psychotic</u>	<u>Disorder</u>	<u>DD</u>	<u>(N)</u>
OVERALL	8,686	21%	3%	10%	12%	1%	44%	1%	13%	29%	2%	2%	(6,843)
Community Service Providers													
CSAC (Addison)	824	0%	3%	14%	13%	1%	49%	2%	7%	29%	2%	3%	(823)
NCSS (Northwest)	788	32%	1%	6%	5%	2%	54%	0%	3%	36%	2%	2%	(538)
HCHS (Chittenden)	1,577	0%	7%	10%	7%	1%	53%	1%	13%	24%	1%	2%	(1,574)
LCMHS (Lamoille)	188	15%	3%	1%	4%	0%	74%	0%	1%	16%	1%	3%	(160)
HCRSSVT (Southeast)	1,216	60%	2%	9%	27%	0%	17%	0%	3%	46%	4%	1%	(485)
NKHS (Northeast)	965	24%	2%	10%	11%	0%	52%	0%	7%	31%	3%	3%	(733)
CMC (Orange - MH)	944	0%	3%	5%	8%	0%	20%	2%	48%	16%	0%	0%	(942)
RMHS (Rutland)	711	29%	3%	15%	15%	1%	41%	0%	12%	27%	3%	4%	(502)
UCS (Bennington)	565	50%	2%	10%	21%	1%	22%	0%	6%	46%	2%	1%	(283)
WCMHS (Washington)	716	0%	2%	10%	13%	0%	57%	4%	2%	30%	3%	3%	(713)
Northeastern Family Institute	192	53%	8%	18%	39%	2%	1%	0%	0%	56%	8%	2%	(713)

TABLE 2A-4
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS
LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2001

	Total Clients Served	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2001	Previous Fiscal 2000	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	8,686	0%	49%	28%	19%	4%	0%	(8,652)
<u>Community Service Providers</u>								
CSAC (Addison)	824	2%	37%	24%	28%	10%	2%	(807)
NCSS (Northwest)	788	0%	49%	35%	13%	2%	0%	(788)
HCHS (Chittenden)	1,577	0%	51%	28%	18%	3%	0%	(1,577)
LCMHS (Lamoille)	188	0%	36%	31%	23%	8%	1%	(188)
HCRSSVT (Southeast)	1,216	1%	39%	29%	30%	1%	0%	(1,202)
NKHS (Northeast)	965	0%	52%	27%	18%	3%	0%	(965)
CMC (Orange - MH)	944	0%	58%	24%	14%	4%	0%	(944)
RMHS (Rutland)	711	0%	54%	27%	15%	3%	0%	(711)
UCS (Bennington)	565	0%	56%	30%	12%	2%	0%	(565)
WCMHS (Washington)	716	0%	40%	33%	21%	6%	0%	(716)
Northeastern Family Institute	192	2%	79%	13%	7%	0%	0%	(189)

see notes 2, 3 and 9.

TABLE 2A-5
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	6,111	64%	53,905	13%	9
<u>Community Service Providers</u>						
CSAC (Addison)	924	701	76%	5,402	12%	8
NCSS (Northwest)	953	730	77%	8,468	30%	12
HCHS (Chittenden)	1,630	863	53%	4,524	5%	5
LCMHS (Lamoille)	354	159	45%	2,817	21%	18
HCRSSVT (Southeast)	1,350	1,077	80%	13,716	25%	13
NKHS (Northeast)	1,118	521	47%	3,650	9%	7
CMC (Orange - MH)	1,012	865	85%	5,453	20%	6
RMHS (Rutland)	669	444	66%	3,097	10%	7
UCS (Bennington)	567	369	65%	3,136	15%	8
WCMHS (Washington)	784	212	27%	1,277	2%	6
Northeastern Family Institute	192	170	89%	2,365	12%	14

See notes 2, 3 and 10.

TABLE 2A-5a
(Formerly Table 2-17)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS
INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	<u>Clients Receiving Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	4,310	45%	44,660	10%	10
<u>Community Service Providers</u>						
CSAC (Addison)	924	453	49%	3,607	8%	8
NCSS (Northwest)	953	607	64%	7,419	26%	12
HCHS (Chittenden)	1,630	367	23%	3,204	4%	9
LCMHS (Lamoille)	354	133	38%	2,682	20%	20
HCRSSVT (Southeast)	1,350	967	72%	12,301	23%	13
NKHS (Northeast)	1,118	447	40%	3,173	8%	7
CMC (Orange - MH)	1,012	604	60%	4,454	16%	7
RMHS (Rutland)	669	215	32%	2,303	7%	11
UCS (Bennington)	567	270	48%	2,589	12%	10
WCMHS (Washington)	784	89	11%	843	1%	9
Northeastern Family Institute	192	158	82%	2,085	11%	13

See notes 2, 3 and 10.

TABLE 2A-5b
(Formerly Table 2-26)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES
Community Service Providers
Fiscal Year 2001

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	1,342	14%	4,720	1%	4
<u>Community Service Providers</u>						
CSAC (Addison)	924	281	30%	1,183	3%	4
NCSS (Northwest)	953	111	12%	390	1%	4
HCHS (Chittenden)	1,630	144	9%	364	0%	3
LCMHS (Lamoille)	354	44	12%	132	1%	3
HCRSSVT (Southeast)	1,350	208	15%	748	1%	4
NKHS (Northeast)	1,118	68	6%	203	1%	3
CMC (Orange - MH)	1,012	117	12%	380	1%	3
RMHS (Rutland)	669	153	23%	503	2%	3
UCS (Bennington)	567	70	12%	244	1%	3
WCMHS (Washington)	784	102	13%	305	1%	3
Northeastern Family Institute	192	44	23%	268	1%	6

See notes 2, 3 and 10.

TABLE 2A-5c
(Formerly Table 2-32)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	3,263	34%	4,525	1%	1
<u>Community Service Providers</u>						
CSAC (Addison)	924	405	44%	612	1%	2
NCSS (Northwest)	953	469	49%	659	2%	1
HCHS (Chittenden)	1,630	593	36%	956	1%	2
LCMHS (Lamoille)	354	3	1%	3	0%	1
HCRSSVT (Southeast)	1,350	476	35%	667	1%	1
NKHS (Northeast)	1,118	216	19%	274	1%	1
CMC (Orange - MH)	1,012	563	56%	619	2%	1
RMHS (Rutland)	669	254	38%	291	1%	1
UCS (Bennington)	567	208	37%	303	1%	1
WCMHS (Washington)	784	69	9%	129	0%	2
Northeastern Family Institute	192	7	4%	12	0%	2

See notes 2, 3 and 10.

TABLE 2A-6
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	<u>Clients Receiving Planning & Coordination Svcs.</u>		<u>Number of Planning & Coordination Svcs</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Planning & Coordination Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	5,400	57%	113,697	27%	21
<u>Community Service Providers</u>						
CSAC (Addison)	924	465	50%	13,544	30%	29
NCSS (Northwest)	953	456	48%	10,455	36%	23
HCHS (Chittenden)	1,630	997	61%	27,316	32%	27
LCMHS (Lamoille)	354	220	62%	3,186	23%	14
HCRSSVT (Southeast)	1,350	905	67%	13,074	24%	14
NKHS (Northeast)	1,118	782	70%	13,245	34%	17
CMC (Orange - MH)	1,012	333	33%	3,903	14%	12
RMHS (Rutland)	669	435	65%	7,786	25%	18
UCS (Bennington)	567	268	47%	4,297	20%	16
WCMHS (Washington)	784	477	61%	12,362	21%	26
Northeastern Family Institute	192	62	32%	4,529	23%	73

See notes 2, 3 and 12.

TABLE 2A-7
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	Clients Receiving <u>Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	6,328	66%	229,546	54%	36
<u>Community Service Providers</u>						
CSAC (Addison)	924	603	65%	25,555	57%	42
NCSS (Northwest)	953	316	33%	5,935	21%	19
HCHS (Chittenden)	1,630	1,097	67%	49,202	58%	45
LCMHS (Lamoille)	354	301	85%	6,991	51%	23
HCRSSVT (Southeast)	1,350	1,047	78%	25,724	47%	25
NKHS (Northeast)	1,118	925	83%	22,159	57%	24
CMC (Orange - MH)	1,012	442	44%	16,822	61%	38
RMHS (Rutland)	669	473	71%	19,586	63%	41
UCS (Bennington)	567	395	70%	11,669	54%	30
WCMHS (Washington)	784	677	86%	44,496	74%	66
Northeastern Family Institute	192	52	27%	1,407	7%	27

See notes 2, 3 and 13.

TABLE 2A-8
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	Clients Receiving <u>Emergency/Crisis Services</u>		Number of Emergency/Crisis <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Emergency/ Crisis Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	935	10%	13,329	3%	14
<u>Community Service Providers</u>						
CSAC (Addison)	924	109	12%	175	0%	2
NCSS (Northwest)	953	27	3%	67	0%	2
HCHS (Chittenden)	1,630	447	27%	1,297	2%	3
LCMHS (Lamoille)	354	-	-	-	-	-
HCRSSVT (Southeast)	1,350	185	14%	236	0%	1
NKHS (Northeast)	1,118	-	-	-	-	-
CMC (Orange - MH)	1,012	9	1%	15	0%	2
RMHS (Rutland)	669	-	-	-	-	-
UCS (Bennington)	567	98	17%	167	1%	2
WCMHS (Washington)	784	16	2%	19	0%	1
Northeastern Family Institute	192	44	23%	11,353	58%	258

See notes 2, 3 and 15.

TABLE 2A-9
(New for FY2001*)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2001

	Total Clients Served	Clients Receiving Housing & Home Supports		Days of Housing & Home Support Services	Housing & Home Support Services Per Client
		Number	Percent		
OVERALL	9,553	254	3%	65,988	260
<u>Community Service Providers</u>					
CSAC (Addison)	924	-	-	-	-
NCSS (Northwest)	953	-	-	-	-
HCHS (Chittenden)	1,630	65	4%	12,609	194
LCMHS (Lamoille)	354	22	6%	708	32
HCRSSVT (Southeast)	1,350	20	1%	21,504	1,075
NKHS (Northeast)	1,118	35	3%	6,027	172
CMC (Orange - MH)	1,012	3	0%	124	41
RMHS (Rutland)	669	-	-	-	-
UCS (Bennington)	567	4	1%	1,124	281
WCMHS (Washington)	784	62	8%	13,884	224
Northeastern Family Institute	192	43	22%	10,008	233

* Previously Table 2-46 included emergency/crisis beds.

See notes 2, 3 and 16.

TABLE 2A-10
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CHILDREN'S SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers

Fiscal Year 2001

	Total Clients <u>Served</u>	<u>Clients Receiving Respite Services</u>		Number of Respite <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Respite Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,553	497	5%	12,734	3%	26
<u>Community Service Providers</u>						
CSAC (Addison)	924	3	0%	39	0%	13
NCSS (Northwest)	953	53	6%	2,765	10%	52
HCHS (Chittenden)	1,630	57	3%	2,131	3%	37
LCMHS (Lamoille)	354	39	11%	678	5%	17
HCRSSVT (Southeast)	1,350	102	8%	1,704	3%	17
NKHS (Northeast)	1,118	-	-	-	-	-
CMC (Orange - MH)	1,012	64	6%	1,295	5%	20
RMHS (Rutland)	669	71	11%	768	2%	11
UCS (Bennington)	567	71	13%	2,141	10%	30
WCMHS (Washington)	784	37	5%	1,213	2%	33
Northeastern Family Institute	192	-	-	-	-	-

See notes 2, 3 and 17.